

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28  
2021-2022 SCHOOL BUDGET NOTICE OF PUBLIC HEARING**

TO: Robin Fagan, a resident of Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Camden and Rockport, that a District Public Hearing will be held by remote participation at 6:00 p.m. on May 18, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Maine School Administrative District No. 28 website at: [sad.fivetowns.net](http://sad.fivetowns.net)

The following questions will be considered at a Maine School Administrative District No. 28 budget referendum election to be held on June 8, 2021.

**Question 1: School Budget.** Shall Maine School Administrative District No. 28 appropriate the sum of **\$17,269,139.02** and raise the sum of **\$15,591,003.07** for the 2021-2022 school budget?

**School Board Recommends a "Yes" Vote.**

**VOTER INFORMATION FOR QUESTION 1**

The Maine School Administrative District No. 28 school budget submitted in this Question 1 totals **\$17,269,139.02**. It includes locally raised funds in the amount of **\$15,591,003.07**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by **\$4,329,542.62**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated	
Regular Instruction	\$	5,849,714.99
Special Education	\$	2,424,914.16
Other Instruction	\$	121,963.77
Student and Staff Support	\$	1,157,622.27
System Administration	\$	476,496.50
School Administration	\$	784,834.19
Transportation and Buses	\$	693,021.04
Facilities Maintenance	\$	1,928,086.73
Debt Service and Other Commitments	\$	3,718,485.37
All Other Expenditures	\$	114,000.00
<b>Summary of Total Authorized School Budget Expenditures:</b>	<b>\$</b>	<b>17,269,139.02</b>

**Question 2: Capital Reserve Fund.** Shall the School Board be authorized to transfer up to \$110,000.00 from available fund balances to the Capital Reserve Fund and to expend up to \$150,000.00 from said reserve fund for unanticipated or emergency school facility needs?


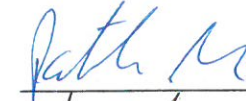




School	Capital Improvement	Estimated Cost
CRES	Pre-K space renovation	\$51,220
CRES	Replace 2 geothermal wells	\$14,200

**School Board Recommends a "Yes" Vote.**


**Question 3: Grants and Other Receipts.** In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**School Board Recommends a "Yes" Vote.**

Dated as of this April 14, 2021.

A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Notice of Public Hearing, attest:   
Robin Fagan, Resident  
Maine School Administrative District #28