WARRANT AND NOTICE OF ELECTION CALLING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28 BUDGET REFERENDUM

(20-A M.R.S. §§ 1486 & 1501; Executive Order 56 FY 19/20)

TO: Robin Fagan, a resident Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Towns of Camden and Rockport, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

TOWN OF CAMDEN DISTRICT BUDGET REFERENDUM WARRANT AND NOTICE OF ELECTION

Knox County, ss.

State of Maine

TO: Randy Gagne, Constable of Camden: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF CAMDEN: You are hereby notified that a District Budget Referendum election will be held at the Camden Public Safety Building, 31 Washington Street in the Town of Camden on Tuesday, June 8, 2021 for the purpose of determining the following question(s):

Question 1: School Budget. Shall Maine School Administrative District No. 28 appropriate the sum of \$17,269,139.02 and raise the sum of \$15,591,003.07 for the 2021-2022 school budget?

School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 28 school budget submitted in this Question 1 totals \$17,269,139.02. It includes locally raised funds in the amount of \$15,591,003.07, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by \$4,329,542.62. This budget includes these cost centers and amounts:

Budget Referendum Warrant and Return Town of Camden p 1 of 4

Cost Center	Am	ount Appropriated
Regular Instruction	\$	5,849,714.99
Special Education	\$	2,424,914.16
Other Instruction	\$	121,963.77
Student and Staff Support	\$	1,157,622.27
System Administration	\$	476,496.50
School Administration	\$	784,834.19
Transportation and Buses	\$	693,021.04
Facilities Maintenance	\$	1,928,086.73
Debt Service and Other Commitments	\$	3,718,485.37
All Other Expenditures	\$	114,000.00
Summary of Total Authorized School Budget Expenditures:	\$	17,269,139.02

Question 2: Capital Reserve Fund. Shall the School Board be authorized to transfer up to \$110,000.00 from available fund balances to the Capital Reserve Fund and to expend up to \$150,000.00 from said reserve fund for unanticipated or emergency school facility needs?

School	Capital Improvement	Estimated Cost
CRES	Pre-K space renovation	\$51,220
CRES	Replace 2 geothermal wells	\$14,200
School D.	JD 1 ((T) m	Ψ1 1,200

School Board Recommends a "Yes" Vote.

Question 3: Grants and Other Receipts. In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Board Recommends a "Yes" Vote.

The polls must be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

[SIGNATURE PAGE FOLLOWS]

Budget Referendum Warrant and Return Town of Camden p 2 of 4

Dated as of this April 14, 2021.	\cap $\mathcal{A}_{A}}}}}}}}}}$	
RS Hanagan	Juff /h	
Mi Some	Linelle	
A majority of the School Board of Maine Sch	nool Administrative District No. 28	
A true copy of the Warrant and Notice of Election, attest:	Robin Fagan Resident of Maine School Administrative District No. 28	
Countersigned this 18th day of May	, 2021 at Camden, Maine.	
A majority of the Municipal Officers of Camden, Maine		
A true copy of the Warrant and Notice of Election, attest:	Katrina Oakes, Municipal Clerk	

Camden, Maine

WARRANT AND NOTICE OF ELECTION CALLING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28 BUDGET REFERENDUM

(20-A M.R.S. §§ 1486 & 1501; Executive Order #56 FY 19/20)

TO: Robin Fagan, a resident Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Towns of Camden and Rockport, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

TOWN OF ROCKPORT DISTRICT BUDGET REFERENDUM WARRANT AND NOTICE OF ELECTION

Knox County, ss.

State of Maine

TO: Randy Gagne, Constable of Rockport: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF ROCKPORT: You are hereby notified that a District Budget Referendum election will be held at the Rockport Town Office, 101 Main Street in the Town of Rockport on Tuesday, June 8, 2021 for the purpose of determining the following question(s):

Question 1: School Budget. Shall Maine School Administrative District No. 28 appropriate the sum of \$17,269,139.02 and raise the sum of \$15,591,003.07 for the 2021-2022 school budget?

School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 28 school budget submitted in this Question 1 totals \$17,269,139.02. It includes locally raised funds in the amount of \$15,591,003.07, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by \$4,329,542.62. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 5,849,714.99
Special Education	\$ 2,424,914.16
Other Instruction	\$ 121,963.77
Student and Staff Support	\$ 1,157,622.27
System Administration	\$ 476,496.50
School Administration	\$ 784,834.19
Transportation and Buses	\$ 693,021.04
Facilities Maintenance	\$ 1,928,086.73
Debt Service and Other Commitments	\$ 3,718,485.37
All Other Expenditures	\$ 114,000.00
Summary of Total Authorized School Budget Expenditures:	\$ 17,269,139.02

Question 2: Capital Reserve Fund. Shall the School Board be authorized to transfer up to \$110,000.00 from available fund balances to the Capital Reserve Fund and to expend up to \$150,000.00 from said reserve fund for unanticipated or emergency school facility needs?

School	Capital Improvement	Estimated Cost
CRES	Pre-K space renovation	\$51,220
CRES	Replace 2 geothermal wells	\$14,200
~		

School Board Recommends a "Yes" Vote.

Question 3: Grants and Other Receipts. In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Board Recommends a "Yes" Vote.

The polls must be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

[SIGNATURE PAGE FOLLOWS]

Dated as of this April 14, 2021. Life of the School Board of Maine School	Administrative District No. 28
A true copy of the Warrant and Notice of Election, attest:	Robin Fagan Resident of Maine School Administrative District No. 28
Countersigned this 26th day of April A majority of the Municipal Officers of Rockport	, 2021 at Rockport, Maine. Mark 6. Krung funnant, Maine
A true copy of the Warrant and Notice of Election, attest:	Linda Greenlaw, Municipal Clerk Rockport, Maine