

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28 2020-2021 SCHOOL BUDGET
NOTICE OF PUBLIC HEARING**

TO: Robin Fagan, a resident of Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Camden and Rockport, that a District Public Hearing will be held by remote participation at 6:00 p.m. on July 2, 2020 for the purpose of public participation in and receipt of public comment on the proposed 2020-2021 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Maine School Administrative District No. 28 website at: sad.fivetowns.net

The following questions will be considered at a Maine School Administrative District No. 28 budget referendum election to be held on July 14, 2020.

Question 1: School Budget. Shall Maine School Administrative District No. 28 appropriate the sum of **\$16,827,419.00** and raise the sum of **\$15,258,169.03** for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.


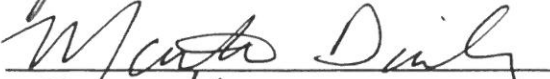

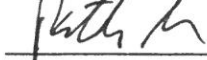
VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 28 school budget submitted in this Question 1 totals **\$16,827,419.00**. It includes locally raised funds in the amount of **\$15,258,169.03**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the state's Essential Programs and Services funding model by **\$4,222,954.00**. This budget includes these cost centers and amounts:


Cost Center	Amount Appropriated
Regular Instruction	\$ 5,519,797.00
Special Education	\$ 2,298,391.00
Other Instruction	\$ 120,453.00
Student and Staff Support	\$ 1,119,442.00
System Administration	\$ 472,512.00
School Administration	\$ 775,764.00
Transportation and Buses	\$ 726,841.00
Facilities Maintenance	\$ 1,837,311.00
Debt Service and Other Commitments	\$ 3,827,909.00
All Other Expenditures	\$ 129,000.00
Summary of Total Authorized School Budget Expenditures:	\$ 16,827,419.00

Question 2: Capital Reserve Fund. Shall the School Board be authorized to transfer up to \$175,000.00 from available fund balances to the Capital Reserve Fund and to expend up to \$200,000 from said reserve fund for unanticipated or emergency school facility needs?
School Board Recommends a "Yes" Vote.

Dated as of this June 10, 2020.

A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Notice of Public Hearing, attest: 
 Robin Fagan, Resident
 Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine


TO: The School Board of Maine School Administrative District No. 28

I certify that I have posted an attested copy of the within Notice of Public Hearing in each of the municipalities within Maine School Administrative District No. 28 as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden	10:10 am	6-11-20	Camden Town office
	10:20 am	6-11-20	Camden Post office
	1:28 pm	6-11-20	Camden Hannaford
Rockport	10:36 am	6-11-20	Rockport Post office
	10:48 am	6-11-20	Rockport Town office
	10:55 am	6-11-20	Market Basket - 17/50

being at least seven days prior to the District Budget Referendum and being public and conspicuous places in each of said municipalities.

Dated: June 11, 2020


 Robin Fagan, Resident of
 Maine School Administrative District No. 28