

**WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Robin Fagan, a resident of Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Camden and Rockport, that a District Budget Meeting will be held at Camden Hills Regional High School, 25 Keelson Drive, Rockport, Maine at 6:00 p.m. on May 21, 2019 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: **Regular Instruction.** To see what sum the District will be authorized to expend for Grade K through Grade 8 Regular Instruction.
School Board Recommends \$5,407,399.00

ARTICLE 2: **Special Education.** To see what sum the District will be authorized to expend for Special Education.
School Board Recommends \$2,237,428.00

ARTICLE 3: **Other Instruction.** To see what sum the District will be authorized to expend for Other Instruction.
School Board Recommends \$117,963.00

ARTICLE 4: **Student and Staff Support.** To see what sum the District will be authorized to expend for Student and Staff Support.
School Board Recommends \$1,066,635.00

ARTICLE 5: **System Administration.** To see what sum the District will be authorized to expend for System Administration.
School Board Recommends \$511,872.00

ARTICLE 6: **School Administration.** To see what sum the District will be authorized to expend for School Administration.
School Board Recommends \$747,928.00

ARTICLE 7: **Transportation and Buses.** To see what sum the District will be authorized to expend for Transportation and Buses.
School Board Recommends \$732,953.00

ARTICLE 8: **Facilities Maintenance.** To see what sum the District will be authorized to expend for Facilities Maintenance.
School Board Recommends \$1,742,611.00

ARTICLE 9: **Debt Services.** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$4,141,626.00

ARTICLE 10: All Other Expenditures. To see what sum the District will be authorized to expend for All Other Expenditures.

School Board Recommends \$224,260.00

ARTICLES 11 THROUGH 14
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 11: State/Local EPS Funding Allocation. To see what sum the District will appropriate for the total cost of funding public education from Kindergarten to Grade 8 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from Kindergarten to Grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality):	Total Raised (and District assessments by municipality):	
Town of Camden	\$ 4,222,257.39	\$ 3,766,083.67
Town of Rockport	\$ 3,826,269.85	\$ 3,412,878.72
Total Appropriated (sum of above)	\$ 8,048,527.24	(sum of above) \$ 7,178,962.39

Explanation: The District's contribution to the total cost of funding public education from Kindergarten to Grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 12: Non-State Funded School Construction Debt Service. To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from Kindergarten to Grade 8.

School Board Recommends \$4,141,626.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 13: Food Service Transfer. To see what sum the District will raise and appropriate to transfer to the school nutrition program.

School Board Recommends: \$64,000.00

ARTICLE 14: Additional Local Funds. (Written ballot required.) To see what sum the District will raise and appropriate in additional local funds (**Recommend \$3,941,413.00**), which exceeds the State's Essential Programs and Services allocation model by

(Recommend \$3,941,413.00) as required to fund the budget recommended by the School Board.

The School Board Recommends **\$3,941,413.00**, which exceeds the State's Essential Programs and Services allocation model by **\$3,941,413.00**. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The District requires additional local funds to be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act. Those budget items not fully funded by the State that require local funding represent a broad array of existing programs including drama, athletics, instrumental and vocal music, art, photography, and Advanced Placement courses. In addition, supplemental local funding is needed for community use of the facilities occurring outside of the regular school day.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from Kindergarten to Grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the District's contribution to the total cost of funding public education from Kindergarten to Grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
School Board Recommends \$16,930,675.00

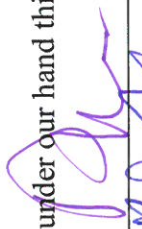
ARTICLE 16 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE CAPITAL RESERVE FUND


ARTICLE 16: Shall the School Board be authorized to transfer up to **\$75,000.00** from unexpended balances at the end of the 2018-2019 fiscal year to the Capital Reserve Fund and to expend up to **\$200,000.00** from said reserved fund for unanticipated or emergency school facility capital needs?
The School Board Recommends a "YES" Vote.


ARTICLE 17 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS


ARTICLE 17: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?
The School Board Recommends a "YES" Vote.


Given under our hand this day, April 24, 2019 at Camden, Maine.














A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Warrant, attest:



Robin Fagan, Resident

Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

I certify that I have notified the voters of Maine School Administrative District No. 28 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden	3:00 pm	4/25/19	Town Office
Rockport	3:00 pm		

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: 4/25, 2019

Robin Fagan
 Robin Fagan, Resident of
 Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

I certify that I have notified the voters of Maine School Administrative District No. 28 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden	3:04 pm	4/25	Camden Post Office
Rockport			

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: 4/25, 2019

Robin Fagan
 Robin Fagan, Resident of
 Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

I certify that I have notified the voters of Maine School Administrative District No. 28 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden	3:05 pm	4/25	Camden Public Library
Rockport			

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: 4/25, 2019

Robin Fagan
 Robin Fagan, Resident of
 Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

I certify that I have notified the voters of Maine School Administrative District No. 28 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden			
Rockport	2:28 pm	4/25/19	Rockport Town office

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: 4/25, 2019

Robin Fagan
 Robin Fagan, Resident of
 Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

I certify that I have notified the voters of Maine School Administrative District No. 28 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden			
Rockport	2:24 pm	4/25/19	Sweet Sensations

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: 4/25, 2019

Robin Fagan
 Robin Fagan, Resident of
 Maine School Administrative District No. 28

**WARRANT AND NOTICE OF ELECTION CALLING
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Robin Fagan, a resident Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Towns of Camden and Rockport, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF CAMDEN
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Knox County, ss.

State of Maine

TO: Randy Gagne, Constable of Camden: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF CAMDEN: You are hereby notified that a District budget validation referendum election will be held at the Camden Public Safety Building, 31 Washington Street in the Town of Camden on Tuesday, June 11, 2019 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Maine School Administrative District No. 28 budget for the upcoming school year that was adopted at the latest District budget meeting?

Article 2: Do you wish to continue the budget validation referendum process in Maine School Administrative District No. 28 for an additional three years?

INFORMATIONAL NOTE ON ARTICLE 2:

A "YES" vote will require Maine School Administrative District No. 28 to continue to conduct a referendum to validate its annual school budget for the next three years.

A "NO" vote will discontinue the budget validation referendum for at least three years and provide instead that the annual school budget shall be finally adopted at a meeting of the voters of Maine School Administrative District No. 28.

The voting on Articles 1 and 2 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 24, 2019 at Camden, Maine.

[Signature]
[Signature]
[Signature]
[Signature]
A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Warrant and Notice of Election, attest:

[Signature]
Robin Fagan
Resident of
Maine School Administrative District No. 28

Countersigned this _____ day of _____, 2019 at Camden, Maine.

[Signature]
[Signature]

A majority of the Municipal Officers of Camden, Maine

A true copy of the Warrant and Notice of Election, attest:

[Signature]
Katrina Oakes, Municipal Clerk
Camden, Maine

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

4/13, 2019

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Camden, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Maine School Administrative District No. 28 budget validation referendum at said time and place and for the purposes therein stated.

Robin Fagan
Robin Fagan
Resident of
Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The Municipal Officers of the Town of Camden

I certify that I have notified the voters of the Town of Camden of the time and place of the Maine School Administrative District No. 28 budget validation referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
<u>4/13/19</u>	<u>4:00pm</u>	<u>Camden Town Office</u>
<u>/</u>	<u>/</u>	<u>Camden Post Office</u>
<u>/</u>	<u>/</u>	<u>Camden Public Library</u>
<u>/</u>	<u>/</u>	<u>Camden Public Safety Building</u>

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Camden, Maine: 06/03, 2019

Randy Gagne
Randy Gagne, Constable
Camden, Maine

WARRANT AND NOTICE OF ELECTION
CALLING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)

TO: Robin Fagan, a resident Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Towns of Camden and Rockport, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

TOWN OF ROCKPORT
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION

Knox County, ss.

State of Maine

TO: Randy Gagne, Constable of Rockport: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF ROCKPORT: You are hereby notified that a District budget validation referendum election will be held at the Rockport Town Office, 101 Main Street in the Town of Rockport on Tuesday, June 11, 2019 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Maine School Administrative District No. 28 budget for the upcoming school year that was adopted at the latest District budget meeting?

Article 2: Do you wish to continue the budget validation referendum process in Maine School Administrative District No. 28 for an additional three years?

INFORMATIONAL NOTE ON ARTICLE 2:

A "YES" vote will require Maine School Administrative District No. 28 to continue to conduct a referendum to validate its annual school budget for the next three years.

A "NO" vote will discontinue the budget validation referendum for at least three years and provide instead that the annual school budget shall be finally adopted at a meeting of the voters of Maine School Administrative District No. 28.

The voting on Articles 1 and 2 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 24, 2019 at Camden, Maine.

[Signature]
[Signature]
[Signature]
[Signature]

A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Warrant and Notice of Election, attest:

[Signature]
Robin Fagan
Resident of
Maine School Administrative District No. 28

Countersigned this 29 day of April, 2019 at Rockport, Maine.

[Signature]
[Signature]

A majority of the Municipal Officers of Rockport, Maine

A true copy of the Warrant and Notice of Election, attest:

[Signature]
Linda Greenlaw, Municipal Clerk
Rockport, Maine

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

4/25, 2019

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Rockport, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Maine School Administrative District No. 28 budget validation referendum at said time and place and for the purposes therein stated.

Robin Fagan
Robin Fagan
Resident of
Maine School Administrative District No. 28

RETURN

Knox County, ss.

State of Maine

TO: The Municipal Officers of the Town of Rockport

I certify that I have notified the voters of the Town of Rockport of the time and place of the Maine School Administrative District No. 28 budget validation referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
<u>05/22/19</u>	<u>4:05 p.m</u>	<u>Rockport Town Office</u>
<u>05/23/19</u>	<u>1015</u>	<u>Rockport Public Library</u>
<u>05/23/19</u>	<u>0955</u>	<u>Rockport Post Office</u>
<u>05/23/19</u>	<u>1005</u>	<u>West Rockport Post Office</u>

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Rockport, Maine: 05/23, 2019

Christopher C. Taylor
Randy Gagne, Constable Christopher C. Taylor
Rockport, Maine