

CSD

ESSER 3 \$436,404.12

COST

Ropes Course	\$37,907.25
Ventilation Study	\$10,000.00
Storage Building for winter gear	\$15,200.00
Social Workers 21-22	\$183,983.94
Learning Loss -(summer school)	\$87,281.00
Psychological Contracted Services	\$3,000.00
Ventilation Work	\$25,000.00
Project Management	\$3,400.00
Tech Institute Summer 2021 - Prof dev	\$6,000.00
Climbing Wall	\$33,291.93
Cafeteria Tables	\$30,000.00
PPE for Band at CHRHS	\$1,600.00
Total	\$436,664.12

SAD

ESSER 3. \$628,518.66

COST

Outdoor Space Design Project	
Project Manager. (FAC CS)	\$15,000.00
Continued Services (Sundog/HIF). (Curr PD)	\$25,000.00
Low Rope Courses at CRES (FAC CS)	\$21,140.00
Low Rope Courses at CRES training (Curr PD)	\$2,500.00
Rose Hall patio and furniture (Fac Furn/Contr Service)	\$75,000.00
Snowshoes CRMS	\$5,300.00
PreK Outdoor Equipment (FAC EQ)	\$40,000.00
Climbing wall at CRES (FAC CS)	\$25,000.00
Climbing wall at CRMS. (Facilities Contracted Services)	\$25,000.00
CRES staff - outdoor experience (Curr PD)	\$8,000.00
Heat Pumps @ CRES. (FAC CS)	\$100,000.00

Tech Institute Summer 2021 (Curr PD)	\$6,000.00
PPE for Band @ CRMS. (Facilities supplies)	\$3,000.00
Learning Loss - Summer School K-8	\$125,704.00
Project Manager (Fac CS)	\$10,000.00
Ventilation Work	\$50,000.00
Outdoor Space Miscellaneous	\$40,000.00
Summer School Support Services	\$51,874.66
Total	\$628,518.66