

**WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Robin Fagan, a resident of Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Camden and Rockport, that a District Budget Meeting will be held at Camden Rockport Middle School, 34 Knowlton Street, Maine at 6:00 P.M. on May 16, 2023 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

- ARTICLE 1:** To see what sum the District will be authorized to expend for Regular Instruction.
School Board Recommends \$6,272,891
- ARTICLE 2:** To see what sum the District will be authorized to expend for Special Education.
School Board Recommends \$2,794,277
- ARTICLE 3:** To see what sum the District will be authorized to expend for Career and Technical Education.
School Board Recommends \$ 0
- ARTICLE 4:** To see what sum the District will be authorized to expend for Other Instruction.
School Board Recommends \$204,981
- ARTICLE 5:** To see what sum the District will be authorized to expend for Student and Staff Support.
School Board Recommends \$1,387,614
- ARTICLE 6:** To see what sum the District will be authorized to expend for System Administration.
School Board Recommends \$607,757
- ARTICLE 7:** To see what sum the District will be authorized to expend for School Administration.
School Board Recommends \$835,331
- ARTICLE 8:** To see what sum the District will be authorized to expend for Transportation and Buses.
School Board Recommends \$830,932

- ARTICLE 9:** To see what sum the District will be authorized to expend for Facilities Maintenance.
School Board Recommends \$2,473,485
- ARTICLE 10:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$3,464,898
- ARTICLE 11:** To see what sum the District will be authorized to expend for All Other Expenditures.
School Board Recommends \$50,000

ARTICLES 12 THROUGH 14
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

- ARTICLE 12:** To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Camden	\$ 5,082,472.35	Town of Camden	\$ 4,482,609.64
Town of Rockport	\$ 4,210,766.55	Town of Rockport	\$ 3,713,787.59
Total Appropriated (sum of above)	\$ 9,293,238.90	Total Raised (sum of above)	\$ 8,196,397.23

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

- ARTICLE 13:** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 8.
School Board Recommends \$3,464,898

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: (Written ballot required.) To see what sum the District will raise and appropriate in additional local funds (**Recommend \$5,217,516**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$5,217,516**) as required to fund the budget recommended by the School Board.

The School Board Recommends \$5,217,516, which exceeds the State's Essential Programs and Services allocation model by \$5,217,516. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The District requires additional local funds to be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the District's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, local funds for non-state-funded school construction debt services, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.
School Board Recommends \$18,922,166

ARTICLE 16 RAISES AND APPROPRIATES FUNDS FOR THE SCHOOL NUTRITION PROGRAM

ARTICLE 16: To see if the District will raise and appropriate **\$70,400** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program.

**ARTICLE 17 AUTHORIZES EXPENDITURES OF
GRANTS AND OTHER RECEIPTS**

ARTICLE 17: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 18 AUTHORIZES A TRANSFER TO AND EXPENDITURES FROM
THE CAPITAL RESERVE FUND**

ARTICLE 18: Shall the School Board be authorized to transfer \$400,000 from available fund balances at the end of the 2022-2023 fiscal year to the Capital Reserve Fund and to expend up to \$600,000 from the Capital Reserve Fund as determined by the School Board during the upcoming fiscal year?

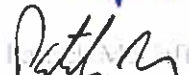
**ARTICLE 19 AUTHORIZES EXPENDITURES FROM
THE SPECIAL EDUCATION RESERVE FUND**

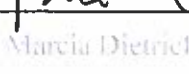
ARTICLE 19: Shall the School Board be authorized to expend up to \$50,000 from the Special Education Reserve Fund as determined by the School Board during the upcoming fiscal year?

ARTICLE 20 AUTHORIZES TRANSFERS AMONG COST CENTERS

ARTICLE 20: Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2023-2024 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

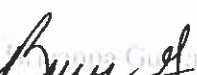
Dated: April 5, 2023


Patricia A. Fferty, Chair


Marcia Dietrich, Vice-Chair











Taylor Pohlman


Richard [unclear]

A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Warrant, attest: 
Robin Fagan, Resident
Maine School Administrative District No. 28

**WARRANT AND NOTICE OF ELECTION CALLING
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Robin Fagan, a resident Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Towns of Camden and Rockport, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF CAMDEN
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Knox County, ss.

State of Maine

TO: Randy Gagne, Constable of Camden: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF CAMDEN: You are hereby notified that a District budget validation referendum election will be held at Public Safety Building, 31 Washington Street in the Town of Camden on Tuesday, June 13, 2023 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Maine School Administrative District No. 28 budget for the upcoming school year that was adopted at the latest District budget meeting?

The voting on Article 1 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 8:00 A.M. and closed at 8:00 P.M.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 5, 2023 at Camden, Maine.

[Signature]
Chair

[Signature]
Vice-Chair

[Signature]
Member

[Signature]
Member

[Signature]
Member

[Signature]
Member

[Signature]
Member

[Signature]
Member

A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Warrant and Notice of Election, attest:

[Signature]
Robin Fagan

Resident of
Maine School Administrative District No. 28

Countersigned this 6th day of April, 2023 at Camden, Maine.

A majority of the Municipal Officers of Camden, Maine

A true copy of the Warrant and Notice of Election, attest:

Katrina Oakes, Municipal Clerk
Camden, Maine

**WARRANT AND NOTICE OF ELECTION
CALLING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Robin Fagan, a resident Maine School Administrative District No. 28 (the "District") composed of the Towns of Camden and Rockport, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Towns of Camden and Rockport, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF ROCKPORT
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Knox County, ss.

State of Maine

TO: Randy Gagne, Constable of Rockport: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF ROCKPORT: You are hereby notified that a District budget validation referendum election will be held at Town Office, 101 Main Street in the Town of Rockport on Tuesday, June 13, 2023 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at said meeting.


Article 1: Do you favor approving the Maine School Administrative District No. 28 budget for the upcoming school year that was adopted at the latest District budget meeting?

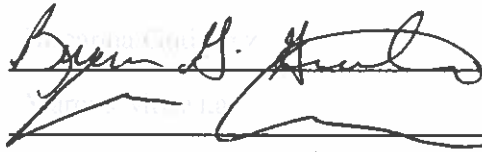
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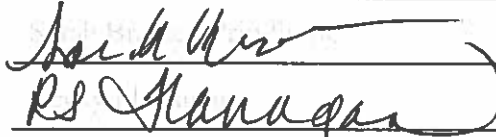
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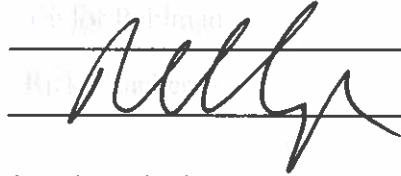
A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 5, 2023 at Camden, Maine.









A majority of the School Board of Maine School Administrative District No. 28

A true copy of the Warrant and Notice of Election, attest:



Robin Fagan
Resident of
Maine School Administrative District No. 28

Countersigned this 6th day of April, 2023 at Rockport, Maine.

A majority of the Municipal Officers of Rockport, Maine

A true copy of the Warrant and Notice of Election, attest:

Liz Lowe, Municipal Clerk
Rockport, Maine

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 28

I certify that I have notified the voters of Maine School Administrative District No. 28 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Camden	11:00 a.m.	4/6/23	Camden Town office
Rockport	11:07 11:11 11:19	4/6/23 " "	Rockport Post office " Library " Town office

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: 4.6, 2023

Robin Fagan
 Robin Fagan, Resident of
 Maine School Administrative District No. 28

