

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28  
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**


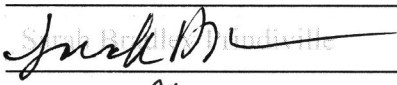
TO: Municipal Clerks of the Towns of Camden and Rockport, State of Maine





In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 28 (the "District") in voting at the budget validation referendum to be held on June 13, 2023, for the purpose of determining if the District budget for the 2023-2024 fiscal year that was adopted at the District budget meeting on May 16, 2023, should be approved.

<b>Cost Center Summary Budget Category</b>	<b>Amount Recommended by School Board</b>	<b>Amount Approved by Voters at Budget Meeting<sup>1</sup></b>
Regular Instruction	\$ 6,272,891.00	\$ 6,272,891.00
Special Education	\$ 2,794,277.00	\$ 2,794,277.00
Career and Technical Education	\$ -	\$ -
Other Instruction	\$ 204,981.00	\$ 204,981.00
Student and Staff Support	\$ 1,387,614.00	\$ 1,387,614.00
System Administration	\$ 607,757.00	\$ 607,757.00
School Administration	\$ 835,331.00	\$ 835,331.00
Transportation and Buses	\$ 830,932.00	\$ 830,932.00
Facilities Maintenance	\$ 2,473,485.00	\$ 2,473,485.00
Debt Service and Other Commitments	\$ 3,464,898.00	\$ 3,464,898.00
All Other Expenditures	\$ 50,000.00	\$ 50,000.00
<b>Summary of Total Authorized General Fund Expenditures:</b>	<b>\$ 18,922,166.00</b>	<b>\$ 18,922,166.00</b>

<sup>1</sup>Amounts to be completed by Superintendent of Schools under authority of the School Board.


The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

  
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Patricia McCarty, Chair  
  
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Marcia Dietrich, Vice-Chair  
  
\_\_\_\_\_  
Jack B. Lundquist  
  
\_\_\_\_\_  
RS Manager

  
\_\_\_\_\_  
Anna Gurig  
  
\_\_\_\_\_  
Marcus Mironka  
  
\_\_\_\_\_  
Taylor Pohlman  
  
\_\_\_\_\_  
Rick Thibault

A majority of the School Board of Maine School Administrative District No. 28

Dated: 5/17/23, 2023

  
\_\_\_\_\_  
Maria Libby, Superintendent of Schools  
Maine School Administrative District No. 28